| POPULATION ESTIMATES  | LOCAL HEALTH DEPARTMENTS   |  |  |  |  |
|---|--|--|--|--|--|
| Total 2003 Population 5, 498, 350   | Community Options and MA Waiver as HSRS reports costs for services   | Per<br>10,000<br>Staffing - FTE Number Population  |  |  |  |
| Population per square mile 101 County ranking in state (1-72).  | Clients Costs<br>COP 1,470 \$22,984,187<br>MA Waiver *   | Staffing - FTE Number Population Total staff 1836.0 3.3 Administrative 230.6 0.4 Public health nurses 593.3 1.1  |  |  |  |
| Age Female Male Total<br>0-14 533,830 560,570 1,094,410<br>15-19 199,860 209,560 409,410<br>20-24 197,960 206,320 404,280                                       | MA Walver ^ CI P1A   | Total staff       1836.0       3.3         Administrative       230.6       0.4         Public health nurses       593.3       1.1         Other prof. staff       463.0       0.8         Technical/Paraprof.       189.5       0.3         Support staff       366.4       0.7 |  |  |  |
| 25-29 162, 940 172, 670 335, 620<br>30-34 173, 950 180, 030 353, 980<br>35-39 198, 410 200, 930 399, 340<br>40-44 226, 040 226, 430 452, 470                    | CI P1A 1, 156 \$69, 978, 021 CI P1B 9, 380 \$264, 764, 084 CI P2 3, 640 \$47, 620, 887 COP-W 9, 003 \$87, 070, 282 CSLA 243 \$1, 579, 070 Brain Injury 302 \$16, 441, 708 Total COP/Wvrs 25, 194 \$487, 454, 051 | Fundi ng Per capi ta Total \$129, 408, 141 \$23. 57 Local Taxes \$67, 895, 562 \$12. 37  |  |  |  |
| 45-54 401, 190 405, 980 807, 170 55-64 267, 530 258, 770 526, 300   | \$32,349,186 of the above waiver costs   | LI CENSED ESTABLI SHMENTS  |  |  |  |
| 65-74 187, 930 162, 860 350, 780<br>75-84 153, 480 104, 280 257, 760<br>85+ 74, 790 32, 070 106, 850<br>Total 2, 777, 890 2, 720, 460 5, 498, 350               | were paid as Local match/overmatch using COP funds. This amount is not included in above COP costs.  | Type Capacity Facilities Bed & Breakfast 2,415 702 Camps 75,609 1,204 Hotels, Motels 106,216 3,215 Tourist Rooming 8,794 3,219 Pools 2,741   |  |  |  |
| Age Female Male Total<br>0-17 653,560 686,130 1,339,700   | * Wai ver costs reported here include federal funding.   | Restaurants 25, 731  |  |  |  |
| 18-44 1, 039, 430 1, 070, 380 2, 109, 810<br>45-64 668, 720 664, 750 1, 333, 470<br>65+ 416, 200 299, 210 715, 390<br>Total 2, 777, 890 2, 720, 460 5, 498, 350 | Clients Costs<br>Eligible and<br>Waiting 9,829 n/a   | Vendi ng 509   |  |  |  |
| Poverty Estimates for 2000  | Family Care 10,009 \$164,829,975   | WIC PARTICIPANTS   |  |  |  |
| Estimate (C.I.+/-) All ages 464,714 2,860 8.7% (0%) Ages 0-17 153,051 1,619 11.2% (1%)  | Note: In 2003, five counties operated under the Family Care waiver. Eligible and waiting clients are phased into Family Care. Hence, clients can incur costs for both COP/waivers and Family Care.               | Pregnant/Postpartum 53,802<br>Infants 56,626<br>Children, age 1-4 76,900<br>Total 187,328  |  |  |  |
| EMPLOYMENT  |  | CANCER INCIDENCE (2002)  |  |  |  |
| Average wage for jobs covered<br>by unemployment compensation \$33,423<br>(place of work)  Annual   | Home Health Agencies 150 Patients 69,746 Patients per 10,000 pop. 127  | Pri mary Si te       3, 915         Breast       3, 915         Cervi cal       199         Col orectal       2, 948         Lung and Bronchus       3, 602         Prostate       4, 118         Other si tes       11, 593         Total       26, 375                         |  |  |  |
| Labor Force Estimates Average   | Nursing Homes 403<br>Licensed beds 40,633  | Lung and Bronchus 3, 602 Prostate 4, 118   |  |  |  |
| Civilian Labor Force 3,068,739 Number employed 2,896,670 Number unemployed 172,069 Unemployment rate 5.6%   | Nursi ng Homes 403 Li censed beds 40,633 Occupancy rate 87.3% Resi dents on Dec. 31 36,005 Resi dents age 65 or ol der   |  |  |  |  |
| Unemployment rate 5.6%  | per 1,000 population 46  | Note: Totals shown are for invasive cancers only.  |  |  |  |

|   |   |   | NAT   | ALLTY  |  |  |  |   |
|---|---|---|---|--|--|--|--|---|
| TOTAL LIVE BIRTHS  Crude Live Birth Rate General Fertility Rate Live births with repo   | te<br>orted   | 69, 999<br>12. 7<br>60. 4               | Birth Order<br>First<br>Second<br>Third<br>Fourth or higher<br>Unknown                                | Bi rths<br>27, 894<br>23, 066<br>11, 226                                 | Percent<br>40<br>33<br>16<br>11<br><. 5                              | Marital Status<br>of Mother<br>Married<br>Not married<br>Unknown   | Bi rths<br>48, 492<br>21, 497<br>10          | Percent<br>69<br>31<br><.5                        |
| Delivery Type Vaginal after previous cesarean Forceps Other vaginal Primary cesarean Repeat cesarean                              | Bi rths<br>1, 101<br>957  | Percent<br>2<br>1                       | 1st Prenatal Visit<br>1st trimester<br>2nd trimester<br>3rd trimester<br>No visits<br>Unknown         | Bi rths<br>59, 296<br>8, 418<br>1, 618<br>525<br>142                     | Percent<br>85<br>12<br>2<br>1<br><.5                                 | Education of Mother Elementary or les Some high school High school Some college College graduate Unknown                 | 8, 389<br>20, 741<br>16, 612                 | Percent 4 12 30 24 31 <.5                         |
| Birthweight<br><1.500 am  | Bi rths<br>908<br>3, 865<br>65, 210   | Percent 1.3 5.5 93.2 <.5                | Prenatal Visits No visits 1-4 5-9 10-12 13+ Unknown   | 525<br>1, 774<br>12, 952<br>31, 269<br>23, 289                           | Percent<br>1<br>3<br>19<br>45<br>33<br><. 5                          | Smoking Status<br>of Mother<br>Smoker<br>Nonsmoker<br>Unknown  | Bi rths<br>9, 769<br>60, 173<br>57           | Percent<br>14<br>86<br><. 5                       |
| Race/Ethni ci ty<br>Whi te<br>Bl ack/Afr. Ameri can<br>Ameri can Indi an<br>Hi spani c/Lati no<br>Laoti an/Hmong<br>Other/Unknown | Bi rths F<br>54, 831<br>6, 409<br>981<br>5, 522<br>1, 010<br>1, 246         | Percent<br>78<br>9<br>1<br>8<br>1<br>2  | Low Birthweight (under 2,500 gm) Births Percent 3,318 6.1 877 13.7 62 6.3 342 6.2 75 7.4 99 7.9       | 1st Tr<br>Bi rths<br>48, 440<br>4, 709<br>697<br>3, 892<br>547<br>1, 011 | Tri mesto<br>i mester<br>Percent<br>88<br>73<br>71<br>70<br>54<br>81 | er of First Prenatal<br>2nd Trimester<br>Births Percent<br>5,047 9<br>1,274 20<br>217 22<br>1,292 23<br>399 40<br>189 15 | Other/                                       | 'Unknown<br>Percent<br>2<br>7<br>7<br>6<br>6<br>6 |
| Age of Mother   | F∈<br>Births  | ertility<br>Rate                        | Low Birthweight<br>(under 2,500 gm)<br>Births Percent<br>10 11.8                                      | 1st Tr<br>Bi rths<br>42  | Trimesto<br>imester<br>Percent<br>49                                 | er of First Prenatal<br>2nd Trimester<br>Births Percent  | Other/                                       | 'Unknown<br>Percent<br>22                         |
| <15<br>15-17<br>18-19<br>20-24<br>25-29<br>30-34<br>35-39<br>40+<br>Unknown   | 85<br>1, 861<br>4, 371<br>16, 011<br>20, 157<br>17, 855<br>8, 087<br>1, 557 | 16<br>55<br>81<br>124<br>103<br>41<br>7 | 189 10. 2<br>386 8. 8<br>1, 155 7. 2<br>1, 265 6. 3<br>1, 094 6. 1<br>530 6. 6<br>141 9. 1<br>3 20. 0 | 1, 154<br>3, 147<br>12, 611<br>17, 764<br>16, 186<br>7, 129<br>1, 258    | 49<br>62<br>72<br>79<br>88<br>91<br>88<br>81<br>33                   | 24 28<br>549 30<br>969 22<br>2, 683 17<br>1, 895 9<br>1, 339 7<br>742 9<br>217 14  | 158<br>255<br>717<br>498<br>330<br>216<br>82 | 22<br>8<br>6<br>4<br>2<br>2<br>3<br>5<br>67       |

| Note:   Death rates   (except infant)   are per   100,000   population.   Infant, neonatal, and postheonatal death rates are per   1,000   live births   plus   fetal deaths.   Rate   Perinatal   and fetal death rates are per   1,000   live births   plus   fetal deaths.   Rate   Perinatal   and fetal death rates are per   1,000   live births   plus   fetal deaths.   Rate   Perinatal   P | MORBIDITY  |   |   |   |   |  |  |
|--|--|---|---|---|---|--|--|
| Campy  obacter Enteritis   1, 198   Gi ardii asis   687   Hepatitis Type A   45   Hepatitis Type A   45   Hepatitis Type B**   415   Hepatitis Type B**   415   Hepatitis NANB/C   3, 593   1-4   85   25   Tschemic heart disease   8, 179   149   Cancer (total)   10, 603   193   193   Cancer (total)   10, 603   11, 600   10, 603   193   193   Cancer (total)   10, 603   193   193   Cancer (total)   10, 603   193   193   Cancer (total)   10, 603   193   Cancer (total)   10, 604   12, 604   12, 604   12, 604   12, 604   12, 604   12, 604   12, 604   12, 604   |  | Note: Death rates (except infant) are per 100,000 population. Infant, neonatal, and postneonatal death rates are per 1,000 live births.  Perinatal and fetal death rates are per 1,000 live births plus |   |   |   |  |  |
| Sexually Transmitted Disease   Chlamydia Trachomatis   17,780   Genital Herpes   2,825   Gonorrhea   5,602   Syphilis   111  | Campyl obacter Enteritis 1, 198 Gi ardi asis 687 Hepatitis Type A 45 Hepatitis Type B** 415 Hepatitis NANB/C 3, 593 Legi onnai re's 28 Lyme 747 Measl es 710 Meni ngi tis, Aseptic 313 Meni ngi tis, Bacterial 41 Mumps <5 Pertussis 5 Sal monel l osis 1, 032 Shi gel l osis 160 Tubercul osi s 160  * 2003 provi si onal data.  ** Includes all posi ti ve HBsAg | Age [1-4  | Deaths<br>85<br>126<br>284<br>944<br>4, 052<br>4, 221<br>7, 129<br>13, 286<br>15, 459 1 | Rate<br>25<br>17<br>69<br>86<br>244<br>802<br>2,032<br>5,154<br>4,468<br>Rate<br>6.5<br>4.4 | Underlying Cause Heart Di sease (total) I schemic heart di sease Cancer (total) Trachea/Bronchus/Lung Col orectal Femal e Breast Cerebrovascul ar Di sease Lower Resp. Di sease Pneumonia & Influenza Acci dents Motor vehicle Di abetes Infect./Parasitic Dis. Suici de  * Based on femal e popul ALCOHOL AND DRUG ABUSE | 12, 460  8, 179  10, 603  2, 718  1, 070  766  3, 204  2, 285  1, 164  2, 323  875  1, 326  686  641  Astion.                | 227<br>149<br>193<br>49<br>19<br>28*<br>58<br>42<br>21<br>42<br>16<br>24<br>12 |
| - I INGULALAI 3U7 4.4   WULULUNUULISL 2.4U0 1UU  | Chlamydia Trachomatis 17,780 Genital Herpes 2,825 Gonorrhea 5,602 Syphilis 111   | Race of Mother Whi te BI ack Hi spani c Laoti an/Hmong Other/Unknown  Bi rthwei ght <1,500 gm 1,500-2,499 gm 2,500+ gm Unknown  | 289<br>98<br>38<br>11<br>18<br>250<br>60<br>134<br>10                                   | 5. 3<br>15. 3<br>6. 9   | Al cohol Other Drugs Both Menti oned * Includes tobacco use MOTOR VEHICLE Note: These data are ba of crash, not or  Type of Motor Vehicle Crash Total Crashes Al cohol -Rel ated With Citation:   | 633<br>6,310*<br>266<br>(see page<br>E CRASHES -<br>ased on Local<br>residence<br>Persons Pe<br>Injured k<br>56,882<br>6,445 | 12<br>115<br>5<br>7).<br>cation<br>e.<br>ersons<br>Killed<br>836<br>348        |

|                         |              |            | 2003 HOSF            | PITALIZATIONS     |             |         |              |                    |                                       |
|-------------------------|--------------|------------|----------------------|-------------------|-------------|---------|--------------|--------------------|---------------------------------------|
| I                       | Per Ave      | erage      | Charge               |                   |             | Per     | Average      |                    | Charge                                |
| DI SEASE /              | 1,000        | Staў Ave   | rage Per             | DI SEASE /        |             | 1,000   | Stay         | Average            |                                       |
| AGE GROUP Number        |              |            | rge Capita           | AGE GROUP         | Number      | Pop     | (Days)       | Charge             | Capi ta                               |
|                         | . 96 (2      | Jay 51.15  | . go oap. ta         | 7.02 0.100.       |             | . 96    | (Juju)       | ona. go            | , , , , , , , , , , , , , , , , , , , |
| Injury-Related: All     |              |            |                      | Al cohol -Rel ate | -d          |         |              |                    |                                       |
| Total 48, 520           | 8. 8         | 4.8 \$19,  | 191 \$169            | Total             | 11, 794     | 2. 1    | 3. 9         | \$6, 252           | \$13                                  |
| <18 4, 259              | 3. 2         | 3. 4 \$15, | 164 \$48             | 18-44             | 6, 203      | 2. 9    | 3. 5         | \$5, 170           | \$15                                  |
| 18-44 12, 181           |              | 4. 1 \$18, | 578 \$107            | 45-64             | 4, 580      | 3. 4    | 4. 1         | \$7, 316           | \$25                                  |
| 45-64 11, 594           | 3. 6<br>8. 7 | 5. 0 \$21, | 140 \$184            | Pneumoni a and    |             | 3. 4    | 4. 1         | \$7,310            | \$25                                  |
|                         |              |            |                      |                   |             | 2 4     | 4.0          | ¢11 702            | ¢42                                   |
| 65+ 20, 486             | 28. 6        | 5. 4 \$19, | 291 \$552            | Total             | 19, 651     | 3.6     | 4.8          | \$11, 793          | \$42                                  |
| Injury: Hip Fracture    | 1.0          | F 0 #04    | F00 #00              | <18               | 2, 203      | 1.6     | 2. 8         | \$6, 340           | \$10                                  |
| Total 5, 590            | 1.0          | 5. 8 \$21, |                      | 45-64             | 3, 407      | 2.6     | 4. 7         | \$13, 303          | \$34                                  |
| 65+ 5, 016              | 7. 0         | 5. 8 \$21, | 357 \$150            | 65+               | 12, 397     | 17. 3   | 5. 2         | \$12, 369          | \$214                                 |
| Injury: Poisonings      |              |            |                      | Cerebrovascul a   |             |         |              |                    |                                       |
| Total 4, 474            | 0.8          | 2. 4 \$8,  | 242 \$7              | Total             | 14, 508     | 2. 6    | 4. 6         | \$16, 152          | \$43                                  |
| 18-44 2, 378            | 1. 1         | 2. 3 \$8,  | 002 \$9              | 45-64             | 3, 071      | 2. 3    | 4.8          | \$20, 081          | \$46                                  |
|                         |              |            |                      | 65+               | 10, 908     | 15. 2   | 4. 4         | \$14, 335          | \$219                                 |
| Psychi atri c           |              |            |                      | Chronic Obstru    | ıctive Pulm | onary D | i sease      |                    |                                       |
| Total 35, 871           | 6. 5         |            | 240 \$54             | Total             | 13, 312     | 2. 4    | 3. 8         | \$9, 034           | \$22                                  |
| <18 7, 411              |              | 7.7 \$8,   | 424 \$47             | <18               | 2, 036      | 1.5     | 1. 9         | \$4, 172           | \$6                                   |
| 18-44 17, 267           | 8. 2         |            | 085 \$58             | 18-44             | 1, 683      | 0.8     | 2. 9         | \$7, 209           | \$6                                   |
| 45-64 7, 095            |              | 8.6 \$8,   | 938 \$48             | 45-64             | 3, 126      | 2. 3    | 3. 9         | \$9, 864           | \$23                                  |
| 65+ 4,098               | 5. 7         | 9.0 \$11,  |                      | 65+               | 6, 467      | 9. 0    | 4. 5         | \$10, 638          | \$96                                  |
| 1, 511                  |              | ,          | ,,,,                 | Drug-Rel ated     | -,          |         |              | , ,                | ,,,,                                  |
| Coronary Heart Disease  |              |            |                      | Total             | 3, 688      | 0. 7    | 6. 3         | \$6, 721           | \$5                                   |
| Total 31, 970           | 5. 8         | 3.8 \$29,  | 264 \$170            | 18-44             | 2, 280      | 1. 1    | 4. 4         | \$5, 284           | \$6                                   |
| 45-64 11, 178           |              | 3. 3 \$30, | 404 \$255            |                   | 2, 200      |         |              | Ψ0, 201            | Ψ0                                    |
| 65+ 19, 399             | 27. 1        | 4. 1 \$28, |                      | Total Hospital    | i zati ons  |         |              |                    |                                       |
| 17, 377                 | 27. 1        | 4. 1 \$20, | 030 \$702            | Total             | 640, 139    | 116. 4  | 12           | \$12, 792          | \$1, 489                              |
| Malignant Neoplasms (Ca | ncore). Al   | 1          |                      | <18               | 109, 414    | 81. 7   | 3. 2         | \$5, 833           | \$476                                 |
| Total 22,006            |              | 6. 1 \$23, | 093 \$92             | 18-44             | 170, 212    | 80. 7   | 3. Z<br>3. 4 | \$9, 572           | \$772                                 |
|                         |              |            | 093 \$92<br>404 \$22 |                   | 170, 212    | 00.7    |              | Φ9, 372<br>Φ14 427 | \$//Z<br>¢1 /EO                       |
| 18-44 1, 943            | 0. 9         | 5. 4 \$24, | 606 \$23             | 45-64             | 132, 245    | 99. 2   | 4.4          | \$16, 637          | \$1,650                               |
| 45-64 7, 831            | 5. 9         | 5. 6 \$22, |                      | 65+               | 228, 268    | 319. 1  | 5. 1         | \$16, 301          | \$5, 201                              |
| 65+ 11, 900             | 16.6         | 6. 5 \$22, | 502 \$374            |                   | DEVENTADI E | HOCDLT  |              | ONC +              |                                       |
| Neoplasms: Female Bre   | east (rates  | s ror rema | ie population)       |                   | PREVENTABLE |         |              |                    |                                       |
| Total 1, 752            | 0.6          | 2. 2 \$13, | 439 \$8              | Total             | 80, 109     | 14. 6   |              | \$11, 262          | \$164                                 |
| Neoplasms: Colo-recta   | al           |            |                      | <18               | 8, 743      | 6. 5    | 2. 4         | \$6, 137           | \$40                                  |
| Total 2, 820            |              | 8. 4 \$27, |                      | 18-44             | 10, 301     | 4. 9    | 3. 4         | \$10, 010          | \$49                                  |
| 65+ 1, 988              | 2. 8         | 8. 9 \$28, | 340 \$79             | 45-64             | 16, 045     | 12. 0   |              | \$12, 729          | \$153                                 |
| Neoplasms: Lung         |              |            |                      | 65+               | 45, 020     | 62. 9   | 4.8          | \$12,021           | \$756                                 |
| Total 2, 273            | 0. 4         | 6. 7 \$24, | 705 \$10             | İ                 |             |         |              |                    | İ                                     |
|                         |              |            |                      |                   |             |         |              |                    |                                       |
| Di abetes               |              |            |                      | * Hospitalization | ns for cond | itions  | where t      | imely and          | effecti ve                            |
| Total 6, 757            | 1. 2         | 4.6 \$13,  | 586 \$17             | ambulatory care c | can reduce  | the lik | el i hood    | of hospi           | tal i zati on. 🛚                      |
| 65+ 2, 240              | 3. 1         | 5.5 \$14,  | 431 \$45             |                   |             |         |              | •                  |                                       |
|                         |              | ·          |                      |                   |             |         |              |                    |                                       |
|                         |              |            |                      |                   |             |         |              |                    |                                       |
| ·<br>                   |              |            |                      |                   |             |         |              |                    |                                       |